



**I-4 High Technology Corridor Council
1996-1997 Budget/Expenses**

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Curriculum Development **\$442,700**

UCF \$241,300

USF \$201,400

Narrative:

Over 200 Cirent Semiconductor employees successfully completed courses in silicon processing and vacuum technology developed and delivered by USF and electromechanical, JMP and metrology courses developed and delivered by UCF. USF conducted 25 classes covering their courses and UCF conducted 20 classes. In addition, UCF established the network computing certification program which was conducted by UCF computer sciences professors in AT&T's facility in Lake Mary. AT&T invested more than \$200,000 in equipment and facilities to make this program possible. More than 20 employees have graduated and 115 employees are currently enrolled in the program. AT&T and UCF team members will soon be able to deliver this credit program via the Internet. The program will then be offered on an appropriate fee basis to employees of other companies. These programs developed by the private sector in conjunction with UCF and USF are now available to any employees of any company in these industries.

Research **\$364,300**

UCF \$256,000

USF \$108,000

Narrative:

The UCF College of Engineering developed six research projects with Cirent. At the USF Center for Microelectronics in the College of Engineering, three research projects were developed also with Cirent. Details regarding these projects are available upon request from Mike Kovac, Dean of Engineering at USF (813) 974-3780 or Marty Wanielista at UCF (407) 823-2937.

High Technology Job Skills

\$103,000

UCF \$3,000

Valencia \$100,000

Narrative:

Valencia Community College developed a new two year Associate Degree in Manufacturing with emphasis in semiconductor processing. This program has received recognition by members of the SEMTECH board and is an excellent example of a partnership between a corporation and a community college.

Marketing and Resource Development

\$15,000

UCF \$2,000

I-4 \$13,000

Narrative:

These funds were used primarily to conduct a survey of the 15 corporate members of Florida I-4 High Technology Corridor Council and in part for general administrative costs at UCF. The purpose of the survey was to determine employee and other assets from the above mentioned member companies that could benefit the Corridor mission and the state as a whole.

Totals

\$925,000